

Bergen - Rockleigh

Notice is hereby given to the legal voters of the Rockleigh school district, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in a zoom meeting, due the COVID19 restrictions, before the Board of School Estimate on Wednesday, March 24, 2021 at 7:00 p.m., for the purpose of conducting its public hearing on the following budget for the 2021-2022 school year. The meeting will be held virtually via Webex. <https://jasonroer.my.webex.com/meet/rockleighnjboe> Join by phone+1-415-655-0001 US Toll Access code: 126 216 3524

A vote may be taken at this meeting.

Advertised Enrollments

Enrollment Categories	October 15, 2019	October 15, 2020	October 15, 2021
	Actual	Actual	Estimated
Private School Placements	0	0	2
Pupils Sent to Other Districts - Reg Prog	26	24	23
Pupils Sent to Other Dists - Spec Ed Prog Prog	5	3	0

**Bergen - Rockleigh
Advertised Revenues**

Budget Category	Account	2019-20 Actual	2020-21 Revised	2121-2022 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	784,498	662,711	537,146
Unrestricted Miscellaneous Revenues	10-1XXX	1275	500	232
Subtotal - Revenues From Local Sources		785,773	663,211	537,378
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	28,708	28,708	28,708
Extraordinary Aid	10-3131	5,091	0	0
Categorical Special Education Aid	10-3132	8,256	14,564	13,554
Categorical Security Aid	10-3177	2002	2002	2,002
Other State Aids	10-3XXX	503	0	0
Subtotal - Revenues From State Sources		44,560	45,274	44,264
Budgeted Fund Balance - Operating Budget	10-303	0	173,000	138,907
Actual Revenues (Over)/Under Expenditures		-48,153	0	0
Total Operating Budget		782,180	881,485	720,549
Total Revenues/Sources		782,180	881,485	720,549
Total Revenues/Sources Net of Transfers		782,180	881,485	720,549
Transfers				

**Bergen - Rockleigh
Advertised Appropriations**

Budget Category	Account	2019-20 Actual	2020-21 Revised	2121-2022 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	669,778	688,158	540,737
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	7,500	7,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	15,559	25,398	25,602
Undist. Expend. - Central Services	11-000-251-XXX	21,504	25,398	22,825
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,900	3,600	3,600
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	73,091	132,058	117,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	348	2,622	2,785
Total Undistributed Expenditures		782,180	881,485	720,549
Total General Current Expense		782,180	881,485	720,549
General Fund Grand Total		782,180	881,485	720,549
Total Expenditures/Appropriations		782,180	881,485	720,549
Total Expenditures Net of Transfers		782,180	881,485	720,549

**Bergen - Rockleigh
Advertised Recapitulation of Balances**

Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	262,496	261,587	255,594	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	251,258	300,340	133,313	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

The complete budget will be on file and open to examination at the Rockleigh Municipality Building, 26 Rockleigh Road, Borough of Rockleigh, 07647 Bergen County, New Jersey between the hours of 10:00 a.m. and 3:00 p.m., Monday through Friday, excluding holidays. .

The School District has proposed programs and services in addition to the Core Curriculum Content standards adopted by the State Board of Education"
Dr. Jason Roer, School Business Administrator, Rockleigh Board of Education